

<b>Meeting:</b>	<b>Safer Bromley Partnership Strategic Group</b>
<b>Date:</b>	<b>30 June 2011</b>
<b>Subject:</b>	<b>Performance Management Report 2010/2011 (Full Year)</b>
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## 1 SUMMARY

- 1.1 This report is presented in order to update the Strategic Group of the Safer Bromley Partnership on the performance achieved against the targets set in the three year Community Safety Strategy 2008/2011. The information contained within the attached spreadsheet relates to the position recorded at the end of the final year of the strategy (to 31 March 2011).

## 2 RECOMMENDATION

- 2.1 The Strategic Group is asked to

- Note the performance information contained within the report.
- Consider the information provided and receive an update in relation to targets highlighted as Red or Amber.
- Consider the achievements against crime reduction targets over the previous three years when discussing the related agenda item related to target setting for 2010/2011.

## 3 BACKGROUND INFORMATION

- 3.1 The attached spreadsheet provides an update of performance at the end of Quarter 4 in the delivery year 2010/2011 and the end of the three year period covered by the Community Safety Strategy. It is noted that the vast majority of targets have been met and are recorded as "Green" for the year end. This is an extremely positive result particularly in relation to the challenging nature of many of the targets and the progress made is a credit to strength of partnership working within the borough.
- 3.2 Of particular note in the positive achievements at the year end are the performance figures in relation to targets set for reducing offences of assault with injury. Members of the Partnership will note that performance against these targets has been ranked at "Amber" for much of the performance year 2010/2011. As such, the final year results are welcomed. Further areas to note are the continued reductions in offences of violence and of criminal damage.

### 3.3 Those targets that have been assessed as “Amber” are listed below:

*Numbers Attending Domestic Violence One Stop Shop* – This target is showing delivery of 86% in relation to anticipated numbers attending the One Stop Shop. Detailed analysis of the attendee lists is underway and targeted advertising campaigns are planned for 2011/2012.

*Knife Crime Rate* – This target was missed by 17 (6% of the target). As always, it should be noted that this category includes incidents where no weapon is actually used or seen but is intimated in the commission of an offence.

*Numbers of Young Offenders sentenced to Custody* – This target has not been met by a relatively small margin. Each of the cases involved in this performance indicator have been identified and reviewed and, in the view of the Youth Offending Service, custodial sentences were appropriate in light of the nature and seriousness of the offences committed.

### 3.4 There is only one target that is assessed as “Red” and this continues to be the area of work relating to young offenders and engagement in education, training and employment. It is noted that the final quarter of the year did see an increase against previous quarters but this was not enough to meet the target. Further work is planned in 2011/2012 to address this issues within the Youth Offending Service, supported by a new project funded from the European Social Fund. This project is scheduled to commence in July 2011 and will run until 2014.